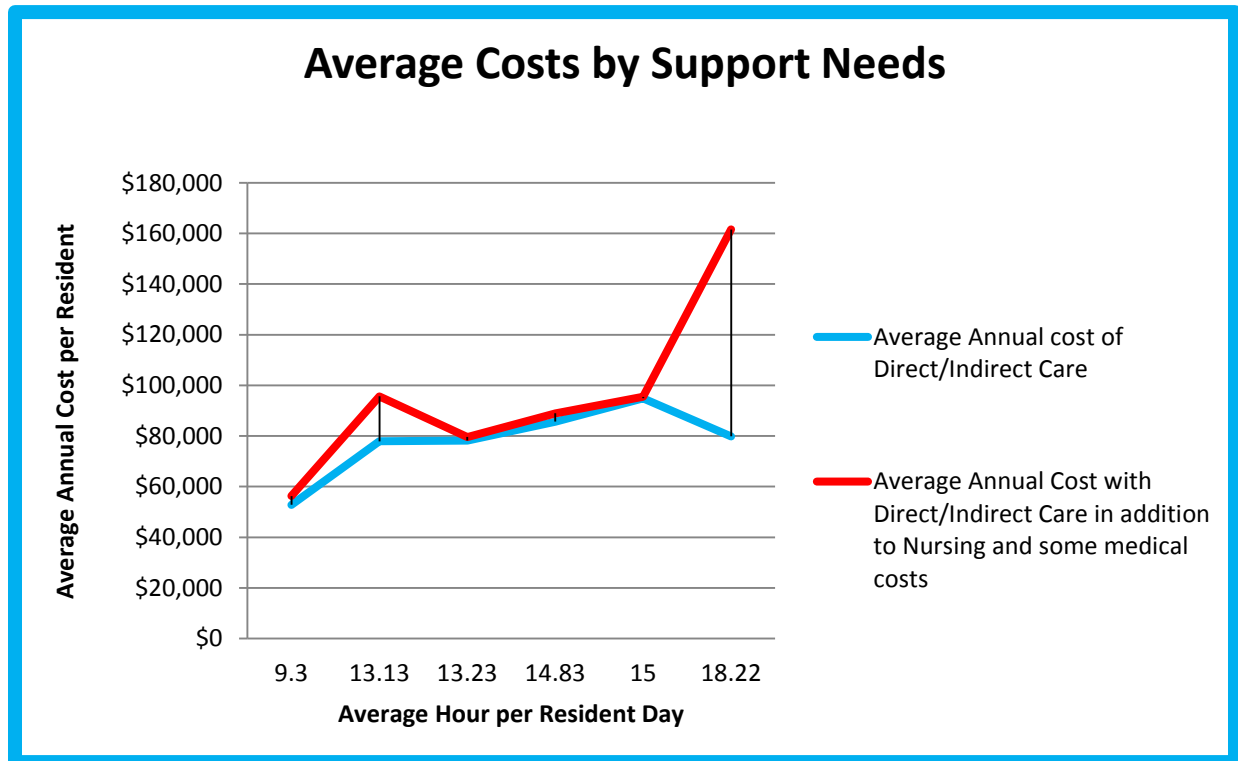


When the support needs of the resident increase, the cost of care increases

DDD has been basing the budget on the \$6490 figure when looking at cost of care for residents moving out of the Residential Habilitation Center (RHC). For a more accurate picture, DDD should base their budget for residential services on the average of about \$9500 which is more closely related to the support needs of these residents.



These costs are taken from five Residential Care Programs which report Medical care/Nursing Costs and are reported by the reported “Average Hour per Resident Day” a measure of resident support needs.

This is an issue that needs to be considered when looking at costs of residents with high support needs who move to a community agency home. These residents are not residents who would utilize nurse delegation and would need daily nursing care. Is this cost considered when looking at the average cost of care for these residents



Data taken from Certified Residential Program Costs of Care Reports for 2010.

The agencies from which data was retrieved:

Aacres WA, LLC – Tacoma
Aacres WA, LLC
Abbott House
Alpha Supported Living
Ambitions of Washington – Region 4
Ambitions of Washington – Region 5
The Arc of King County
The Arc of Spokane
Banchemo
Bethesda Lutheran Communities
Camelot
Centerpoint Services
Community Alternatives for People with Autism
Community Homes
Community Integrated Services
Community Living – Bellevue
Community Living – Kent/Auburn
Community Living – Kent Intensive
Community Living – Sunnyside
Community Living – Yakima
Destiny House
Educational Programs in Home Living
Friends of Families
Friendship House
Group Action for Peninsula People
Harbor Alternative Living Assoc.
Inglewood Residential Services
Integrated Living Services
Kitsap Residences
Kitsap Tenant Support Services
Life Skills Center
Maksu, Inc
Premier Care Services
Provail
Puget Sound Regional Services
ResCare
Shamrock Living Services
Shared Journeys
SL Start – Grandview
SL Start – Seattle
SL Start – Spokane
Stand Together
Total Living Concepts

(2010). *Certified Residential Support Programs Cost Report*. Cost Report from each facility, Divisions of Developmental Disabilities.