

Agency	Aacres WA LLC Tacoma	Aacres WA, LLC	Abbott House	Alpha Supported Living	Alpha Supported Living - Supported Living Program
	Supported living	supported living	Group Home	Group Home	supported living
Type of Business	Partnership	partnership	Individual	Non-profit	Non-profit
average hours per resident day - This is a measure of acuity of resident	17.91	17.16	18.22	7.48	15.0
# Residents	123	39	2	14	77
Average Annual Transportation Cost per Resident	\$1,362	\$1,934		\$1,661	\$2,905
State Payment for DSHS Clients	\$13,290,313	\$4,213,807	\$281,065	\$797,343	\$8,062,021
<b>TOTAL REVENUES</b>	<b>\$13,290,313</b>	<b>\$4,213,807</b>	<b>\$294,278</b>	<b>\$923,130</b>	<b>\$8,490,818</b>
<b>TOTAL EXPENSES</b>	<b>\$12,783,294</b>	<b>\$3,948,155</b>	<b>\$374,885</b>	<b>\$818,002</b>	<b>\$8,477,546</b>
Profit/loss	\$507,019	\$265,652	(\$80,607)	\$105,128	\$13,272
average state payment per client -	\$108,051	\$108,046	\$140,532	\$56,953	\$104,702
Average Cost per Resident per year based on these figures	\$103,929	\$101,235	\$187,442	\$58,429	\$110,098
Why did the state pay this much more over the expense of the resident?	\$4,122	\$6,811			
Acuity -	17.91	17.16	18.22	7.48	15.0
Average monthly cost	\$8,661	\$8,436		\$4,869	\$9,175

Agency	Ambitions of Washington	The Arc of King County Supported Living Program	The Arc of Spokane	Community Integrated Services
	Supported Living	Supported Living		Supported Living
Type of Business	Proprietary Corporation	non-profit		Proprietary Corporation
average hours per resident day - This is a measure of acuity of resident	16.19	3.8	9.3	14.24
# Residents	42	51	42	35
Average Annual Transportation Cost per Resident	\$2,371	\$755	\$940	\$2,864
State Payment for DSHS Clients	\$4,326,823	\$1,500,080	\$2,820,901	\$3,668,759
<b>TOTAL REVENUES</b>	<b>\$4,328,023</b>	<b>\$1,510,080</b>	<b>\$2,824,001</b>	<b>\$3,706,101</b>
<b>TOTAL EXPENSES</b>	<b>\$4,480,205</b>	<b>\$1,544,919</b>	<b>\$2,877,834</b>	<b>\$3,675,230</b>
Profit/loss	<b>(\$152,182)</b>	<b>(\$34,839)</b>	<b>(\$53,833)</b>	\$30,871
average state payment per client	\$103,020	\$29,609	\$67,164	\$104,821
Average Cost per Resident per year based on these figures	\$106,672	\$30,292	\$68,520	\$105,006
Acuity -	16.19	3.8	9.3	14.24
Average monthly cost	\$8,889	\$2,524	\$5,710	\$8,751

Agency	Community Living - Bellevue	community living - Kent/Auburn	Community Living - Kent Intesive	Community Living - Sunnyside	Community Living Yakima
	supported living	supported living	supported living	supported living	Supported Living
Type of Business	non-profit	non-profit	non-profit		non-profit
average hours per resident day - This is a measure of acuity of resident	6.59	0.45	12.68	11.99	9.43
# Residents	19	27	28	20	47
Average Annual Transportation Cost per Resident	\$4,275		\$1,383	\$796	\$833
State Payment for DSHS Clients	\$1,369,542	\$126,073	\$2,536,466	\$1,590,471	\$3,178,941
<b>TOTAL REVENUES</b>	<b>\$1,376,745</b>	<b>\$126,073</b>	<b>\$2,548,828</b>	<b>\$1,596,979</b>	<b>\$3,194,433</b>
<b>TOTAL EXPENSES</b>	<b>\$1,443,320</b>	<b>\$139,475</b>	<b>\$2,538,617</b>	<b>\$1,675,977</b>	<b>\$2,969,617</b>
Profit/loss	<b>(\$66,575)</b>	<b>(\$13,402)</b>	\$10,211	<b>(\$78,998)</b>	\$224,866
average state payment per client	\$72,081	\$4,669	\$90,588	\$79,524	
Average Cost per Resident per year based on these figures	\$75,964	\$5,165	\$90,664	\$83,799	\$63,183
Acuity -	6.59	0.45	12.68	11.99	9.43
Average monthly cost	\$6,330	\$430	\$7,555	\$6,983	\$5,265

Agency	Friends of Families	Friendship House	Group ActiOn for Peninsula People	Integrated Living Services	Integrated Living Services
	supported living	Supported Living	Group Home	Group Home	Supported Living
Type of Business	proprietary	non-profit	non-profit	non-profit	non-profit
average hours per resident day - This is a measure of acuity of resident	21.65	12.99	13.92	10.58	14.83
<b># Residents</b>	<b>12</b>	<b>4</b>	<b>5</b>	<b>7</b>	<b>26</b>
Average Annual Transportation Cost per Resident	\$414	\$2,361		\$862	\$1,438
State Payment for DSHS Clients	\$1,596,129	\$334,458	\$420,619	\$519,758	\$2,685,733
<b>TOTAL REVENUES</b>	<b>\$1,597,439</b>	<b>\$334,473</b>	<b>\$455,748</b>	<b>\$579,804</b>	<b>\$2,734,307</b>
<b>TOTAL EXPENSES</b>	<b>\$1,557,619</b>	<b>\$365,636</b>	<b>\$56,346</b>	<b>\$593,181</b>	<b>\$2,643,111</b>
Profit/loss	\$39,820	(\$31,163)	\$399,402	(\$13,367)	\$91,196
average state payment per client	\$133,010	\$83,615	\$84,123	\$7,425	\$103,297
Average Cost per Resident per year based on these figures	\$129,802	\$91,409	\$11,269		
Why did the state pay this much more over the expense of the resident?	\$3,208		\$72,854		
Acuity -	21.65	12.99	13.92	10.58	14.83
Average monthly cost	\$10,816	\$7,617	\$6,071		

Agency	Life Skills Center	Maksu, Inc	Premier Care Services, Inc	Provail	Puget Sound Regional
Type of Business	Supported Living	supported living	supported living	Supported Living	supported living
average hours per resident day - This is a measure of acuity of resident	9.25	10.31	14.86	13.23	15.08
# Residents	4	74	10	65	39
Average Annual Transportation Cost per Resident	\$1,251	\$943	\$1,558	\$863	\$2,090
State Payment for DSHS Clients	\$249,813	\$5,414,619	\$1,091,550	\$6,072,885	\$4,075,368
<b>TOTAL REVENUES</b>	<b>\$251,209</b>	<b>\$5,414,751</b>	<b>\$1,098,984</b>	<b>\$6,102,228</b>	<b>\$4,148,821</b>
<b>TOTAL EXPENSES</b>	<b>\$225,632</b>	<b>\$5,301,958</b>	<b>\$1,047,703</b>	<b>\$5,859,846</b>	<b>\$4,014,667</b>
Profit/loss	\$25,577	\$112,793	\$51,281	\$242,382	\$134,154
average state payment per client	\$62,453	\$73,172	\$109,155	\$93,429	\$104,496
Average Cost per Resident per year based on these figures	\$56,408	\$71,648	\$104,770	\$90,151	\$102,940
Why did the state pay this much more over the expense of the resident?	\$6,045	\$1,524	\$4,385	\$3,278	\$1,556
Acuity -	9.25	10.31	14.86	13.23	15.08
Average monthly cost	\$4,701	\$5,971	\$8,730	\$7,513	\$8,578

Agency	Shamrock Living Services	Shared Journeys	SL Start Supported Living - Grandview	SL Start Supported Living Seattle	SL Start Supported Living - Spokane
	Supported Living	Supported Living	Supported Living	Supported Living	Supported Living
Type of Business	Individual	non-profit	proprierty	proprierty	proprierty
average hours per resident day - This is a measure of acuity of resident	13.91	15.01	13.18	15.19	9.94
# Residents	13	19	26	35	113
Average Annual Transportation Cost per Resident	\$904	\$2,234	\$1,431	\$1,196	\$989
State Payment for DSHS Clients	\$1,241,580	\$1,874,712	\$2,308,127	\$3,693,355	\$7,404,378
<b>TOTAL REVENUES</b>	<b>\$1,242,180</b>	<b>\$1,878,899</b>	<b>\$2,308,127</b>	<b>\$3,791,106</b>	<b>\$7,456,232</b>
<b>TOTAL EXPENSES</b>	<b>\$1,245,842</b>	<b>\$1,911,386</b>	<b>\$2,315,997</b>	<b>\$3,820,613</b>	<b>\$7,442,084</b>
Profit/loss	(\$3,662)	(\$32,487)	(\$7,870)	(\$29,507)	\$14,148
average state payment per client	\$95,506	\$98,669	\$88,774	\$105,524	\$65,525
Average Cost per Resident per year based on these figures	\$95,834	\$100,599	\$89,077	\$109,160	\$65,859
Why did the state pay this much more over the expense of the residnet?					
Acuity -	13.91	15.01	13.18	15.19	9.94
Average monthly cost	\$7,986	\$8,383	\$7,423	\$9,097	\$5,488

Agency	Stand Together	Total Living Concepts
	Supported Living	supported Living
Type of Business	non-profit	non-profit
average hours per resident day - This is a measure of acuity of resident	18.57	17.8
<b># Residents</b>	<b>13</b>	<b>28</b>
Average Annual Transportation Cost per Resident	\$2,409	\$547
State Payment for DSHS Clients	\$1,453,902	
<b>TOTAL REVENUES</b>	<b>\$1,453,902</b>	
<b>TOTAL EXPENSES</b>	<b>\$1,453,500</b>	
Profit/loss	\$402	
average state payment per client	\$111,839	
Average Cost per Resident per year based on these figures	\$111,808	
Why did the state pay this much more over the expense of the resident?		
Acuity -	18.57	17.8
Average monthly cost	\$9,317	