

BECAUSE WE CARE - BEYOND INCLUSION



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The following pages contain copies of the DD EMIS data. When looking through this data one can see where the mistakes with regards to using the total average are made when referring to an average for clients with high support needs.

Many of the costs that the clients with high support needs would utilize do not have number counts to the services so it is impossible to know what an average for these many services would be.

Support a Continuum of Care

ADSA - DEVELOPMENTAL DISABILITIES (ADSA-DD) - 3/Four Waivers [Last Updated: 11/8/2011]									
BASIC WAIVER - TOTAL									
EMIS Report from DSHS RDA	Total DD Basic Waiver						DD Basic Waiver - Emergency Asst.		
	Total Caseload[14]		Total Expenditures[16]		Total Average Cost				
	Estimate[63]	Actual	Estimate[67]	Actual	Estimate[71]	Actual	Caseload[17]	Expenditures[19]	Avg. Cost
]		
	D375	D376	D377	D378	D379	D380	D381	D382	D383
Jul-2010	4,368	4,284	\$7,490,595	\$7,777,289	\$1,714.88	\$1,815.43	2	\$127	\$63.50
Aug-2010	4,368	4,308	\$7,490,769	\$7,729,365	\$1,714.92	\$1,794.19	2	\$5,705	\$2,852.50
Sep-2010	4,368	4,362	\$7,490,943	\$7,944,642	\$1,714.96	\$1,821.33	1	\$120	\$120.00
Oct-2010	4,500	4,435	\$7,491,117	\$7,935,202	\$1,664.69	\$1,789.22	3	\$4,793	\$1,597.67
Nov-2010	4,500	4,477	\$7,491,291	\$7,938,295	\$1,664.73	\$1,773.13	3	\$4,084	\$1,361.33
Dec-2010	4,500	4,502	\$7,491,465	\$8,034,992	\$1,664.77	\$1,784.76	5	\$6,481	\$1,296.20
Jan-2011	4,600	4,499	\$7,491,639	\$8,311,754	\$1,628.62	\$1,847.47	2	\$3,873	\$1,936.50
Feb-2011	4,600	4,546	\$7,491,813	\$7,619,411	\$1,628.66	\$1,676.07	2	\$6,690	\$3,345.00
Mar-2011	4,600	4,580	\$7,491,987	\$7,897,656	\$1,628.69	\$1,724.38	3	\$704	\$234.67
Apr-2011	4,600	4,587	\$7,492,161	\$7,875,892	\$1,628.73	\$1,717.00	1	\$11	\$11.00
May-2011	4,600	4,579	\$7,492,335	\$7,775,039	\$1,628.77	\$1,697.98	0	\$0	\$0.00
Jun-2011	4,600	4,580	\$7,492,509	\$7,939,826	\$1,628.81	\$1,733.59	1	\$403	\$403.00
Jul-2011	4,595	4,553	\$7,830,755	\$6,531,180	\$1,704.12	\$1,434.48		\$0	
Aug-2011	4,607	4,521	\$7,856,462	\$6,365,459	\$1,705.18	\$1,407.98	0	\$0	\$0.00
Monthly Averages		4,487		\$7,691,143		\$1,715.50	2		\$1,017.03

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EMIS Report from DSHS RDA	ADSA - DEVELOPMENTAL DISABILITIES (ADSA-DD) - 3/Four Waivers [Last Updated: 11/8/2011]								
	BASIC WAIVER - IN HOME PERSONAL CARE								
	In-Home Personal Care Services In DD Basic Waiver [1]								
	Total In-Home Personal Care			Agency Services			IP Services		
	Caseload[75]	Expenditures[7 6]	Average Cost	Caseload[78]	Expenditure s[79]	Average Cost	Caseload[80]	Expenditures[81]	Average Cost
D384	D385	D386	D387	D388	D389	D390	D391	D392	
Jul-2010	3,626	\$5,794,844	\$1,598.14	555	\$801,398	\$1,443.96	3,194	\$4,993,446	\$1,563.38
Aug-2010	3,651	\$5,712,652	\$1,564.68	557	\$801,717	\$1,439.35	3,215	\$4,910,935	\$1,527.51
Sep-2010	3,701	\$5,973,091	\$1,613.91	566	\$796,129	\$1,406.59	3,259	\$5,176,962	\$1,588.51
Oct-2010	3,761	\$6,005,490	\$1,596.78	568	\$799,149	\$1,406.95	3,314	\$5,206,340	\$1,571.01
Nov-2010	3,801	\$5,990,338	\$1,575.99	568	\$796,069	\$1,401.53	3,360	\$5,194,270	\$1,545.91
Dec-2010	3,814	\$6,095,356	\$1,598.15	568	\$810,536	\$1,427.00	3,379	\$5,284,820	\$1,564.02
Jan-2011	3,809	\$6,015,769	\$1,579.36	560	\$755,365	\$1,348.87	3,368	\$5,260,404	\$1,561.88
Feb-2011	3,845	\$6,007,246	\$1,562.35	567	\$761,102	\$1,342.33	3,407	\$5,246,144	\$1,539.81
Mar-2011	3,853	\$5,852,591	\$1,518.97	557	\$788,746	\$1,416.06	3,427	\$5,063,845	\$1,477.63
Apr-2011	3,852	\$5,835,713	\$1,514.98	539	\$740,837	\$1,374.47	3,433	\$5,094,876	\$1,484.09
May-2011	3,854	\$5,764,786	\$1,495.79	549	\$741,991	\$1,351.53	3,433	\$5,022,795	\$1,463.09
Jun-2011	3,845	\$5,887,876	\$1,531.31	538	\$750,509	\$1,395.00	3,427	\$5,137,366	\$1,499.09
Jul-2011	3,820	\$5,362,981	\$1,403.92	538	\$694,533	\$1,290.95	3,400	\$4,668,448	\$1,373.07
Aug-2011	3,793	\$5,521,136	\$1,455.61	527	\$629,080	\$1,193.70	3,375	\$4,892,055	\$1,449.50
Monthly Averages	3,788		\$1,543.57	554		\$1,374.16	3,357		\$1,514.89

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BASIC WAIVER - OTHER WAIVER

Other Waiver Services in DD Basic Waiver

TOTAL Other Waiver Srvcs[20]	Behavior Mngmt/Consultation	Community Guide (H53)	Staff/Family Consltn & Training	Environmental Access. Adaptation	Extended State Plan Srvcs[22]	Respite Services (H58)	Specialized Med. Equip. & Supplies	Diversion Beds	Crisis Intervention	Specialized Psychiatric Srvcs	Transportation (H51)
D393	D394	D395	D396	D397	D398	D399	D400	D713	D714	D401	D402
\$741,451	\$8,984	\$150	\$810	\$7,040	(\$668)	\$652,378	\$2,694	\$0	\$11,227	\$706	\$58,130
\$750,065	\$11,919	\$150	\$0	\$7,454	\$120	\$660,526	\$1,339	\$1,200	\$8,110	\$343	\$58,903
\$652,425	\$10,698	\$105	\$0	\$7,625	\$585	\$567,096	\$370	\$0	\$5,320	\$356	\$60,271
\$627,753	\$11,640	\$150	\$0	\$645	\$225	\$548,533	\$890	\$0	\$2,837	\$380	\$62,453
\$646,034	\$11,688	\$150	\$0	\$9,222	\$405	\$545,390	\$4,454	\$0	\$9,679	\$973	\$64,073
\$635,641	\$11,392	\$150	\$0	\$4,385	\$595	\$544,796	\$614	\$0	\$7,753	\$446	\$65,510
\$663,805	\$11,319	\$150	\$60	\$12,931	\$624	\$553,573	\$1,228	\$5,870	\$10,864	\$270	\$66,916
\$613,803	\$13,289	\$150	\$675	\$6,866	\$0	\$510,889	\$1,211	\$2,503	\$9,755	\$1,266	\$67,199
\$680,901	\$18,513	\$150	\$1,170	\$0	\$0	\$579,869	\$1,303	\$2,693	\$7,879	\$694	\$68,628
\$687,329	\$20,346	\$150	\$1,780	\$1,454	\$0	\$579,878	\$295	\$4,990	\$8,713	\$187	\$69,535
\$667,074	\$15,728	\$150	\$1,135	\$5,592	\$0	\$569,420	\$851	\$3,740	\$105	\$458	\$69,895
\$731,806	\$14,045	\$150	\$455	\$7,454	\$0	\$634,698	\$782	\$6,710	\$4,689	\$539	\$62,285
\$741,569	\$12,352	\$375	\$180		\$1,377	\$648,383					\$77,124
						\$678,580					\$77,680
\$679,974	\$13,224	\$164	\$482	\$5,889	\$251	\$591,001	\$1,336	\$2,309	\$7,244	\$551	\$66,329

ADSA - DEVELOPMENTAL DISABILITIES (ADSA-DD) - 3/Four Waivers [Last Updated: 11/8/2011]

BASIC WAIVER - COUNTY PROVIDED

County-Provided Services in DD Basic Waiver[2]

County Served Clients[23]	Total Dollars for County Srvcs[25]	Community Access		Person-to-Person		Pre-Vocational Services		Supported Employment	
		Clients Served[83]	Total Dollars[84]	Clients Served[85]	Total Dollars[86]	Clients Served[87]	Total Dollars[88]	Clients Served[89]	Total Dollars[90]
D403	D404	D405	D406	D407	D408	D409	D410	D411	D412
2,677	\$1,240,867	25	\$11,074	477	\$233,515	143	\$66,547	2,032	\$929,731
2,680	\$1,260,944	22	\$9,685	474	\$236,006	142	\$67,159	2,022	\$948,095
2,706	\$1,319,006	23	\$10,156	476	\$234,332	145	\$85,432	2,056	\$989,087
2,747	\$1,297,166	23	\$9,090	478	\$233,999	152	\$72,790	2,044	\$981,286
2,774	\$1,297,839	23	\$9,294	505	\$241,207	155	\$70,649	2,047	\$976,688
2,798	\$1,297,514	24	\$10,777	493	\$231,474	151	\$73,229	2,132	\$982,034
2,806	\$1,628,307	25	\$13,365	490	\$313,894	151	\$98,535	2,119	\$1,202,513
2,835	\$991,672	29	\$11,202	486	\$153,042	154	\$46,090	2,099	\$781,338
2,864	\$1,363,460	29	\$13,903	477	\$233,089	152	\$74,836	2,245	\$1,041,633
2,861	\$1,352,840	31	\$14,361	416	\$208,628	150	\$71,714	2,260	\$1,058,136
2,857	\$1,343,179	33	\$15,034	412	\$195,470	147	\$72,581	2,302	\$1,060,094
2,843	\$1,319,742	38	\$17,554	362	\$176,020	147	\$66,074	2,313	\$1,060,094
2,787	\$1,309,378	27	\$12,125	462	\$224,223	149	\$72,136	2,139	\$1,000,894

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ADSA - DEVELOPMENTAL DISABILITIES (ADSA-DD) - 3/Four Waivers [Last Updated: 11/8/2011]									
BASIC PLUS WAIVER - TOTAL									
Total DD Basic Plus Waiver[3]							DDD Basic Plus Waiver - Emergency		
EMIS Report from DSHS RDA	Total Caseload[26]		Total Expenditures[27]		Total Average Cost				
	Estimate[91]	Actual	Estimate[95]	Actual	Estimate[99]	Actual	Caseload[28]	Expenditures[29]	Avg. Cost
	D413	D414	D415	D416	D417	D418	D419	D420	D421
Jul-2010	2,470	2,462	\$5,742,637	\$6,181,435	\$2,324.95	\$2,510.74	10	\$3,337	\$333.70
Aug-2010	2,470	2,471	\$5,742,753	\$6,160,644	\$2,325.00	\$2,493.18	9	\$12,958	\$1,439.78
Sep-2010	2,470	2,478	\$5,742,869	\$6,112,565	\$2,325.05	\$2,466.73	8	\$8,686	\$1,085.75
Oct-2010	2,500	2,490	\$5,742,985	\$6,184,781	\$2,297.19	\$2,483.85	7	\$8,296	\$1,185.14
Nov-2010	2,500	2,502	\$5,743,101	\$6,021,810	\$2,297.24	\$2,406.80	3	\$4,842	\$1,614.00
Dec-2010	2,500	2,503	\$5,743,217	\$6,135,464	\$2,297.29	\$2,451.24	4	\$5,531	\$1,382.75
Jan-2011	2,500	2,498	\$5,743,333	\$6,374,037	\$2,297.33	\$2,551.66	2	\$5,068	\$2,534.00
Feb-2011	2,500	2,512	\$5,743,449	\$5,579,392	\$2,297.38	\$2,221.10	4	\$512	\$128.00
Mar-2011	2,500	2,518	\$5,743,565	\$6,137,171	\$2,297.43	\$2,437.32	3	\$1,222	\$407.33
Apr-2011	2,500	2,511	\$5,743,681	\$6,029,938	\$2,297.47	\$2,401.41	6	\$6,736	\$1,122.67
May-2011	2,500	2,510	\$5,743,797	\$6,052,880	\$2,297.52	\$2,411.51	1	\$377	\$377.12
Jun-2011	2,500	2,524	\$5,743,913	\$6,073,362	\$2,297.57	\$2,406.24	1	\$6,000	\$6,000.00
Jul-2011		2,517	\$5,968,486	\$5,443,881	\$2,369.39	\$2,162.85			
Aug-2011		2,518	\$5,975,159	\$5,232,290	\$2,371.09	\$2,077.95			
Monthly Averages		2,501	\$5,979,975		\$2,391.61		5		\$1,467.52

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ADSA - DEVELOPMENTAL DISABILITIES (ADSA-DD) - 3/Four Waivers [Last Updated: 11/8/2011]									
BASIC PLUS WAIVER - IN HOME PERSONAL CARE									
In-Home Personal Care Services In DD Basic Plus Waiver [5]									
EMIS Report from DSHS RDA	Total In-Home Personal Care			Agency Services			IP Services		
	Caseload[103]	Expenditures[104]	Average Cost	Caseload[106]	Expenditures[107]	Average Cost	Caseload[109]	Expenditures[110]	Average Cost
	D422	D423	D424	D425	D426	D427	D428	D429	D430
Jul-2010	1,212	\$2,843,507	\$2,346.13	204	\$433,988	\$2,127.39	1,097	\$2,409,519	\$2,196.46
Aug-2010	1,213	\$2,799,251	\$2,307.71	208	\$439,313	\$2,112.08	1,095	\$2,359,938	\$2,155.19
Sep-2010	1,209	\$2,883,851	\$2,385.32	205	\$423,968	\$2,068.14	1,092	\$2,459,883	\$2,252.64
Oct-2010	1,210	\$2,883,385	\$2,382.96	202	\$418,684	\$2,072.69	1,095	\$2,464,701	\$2,250.87
Nov-2010	1,216	\$2,819,419	\$2,318.60	202	\$403,809	\$1,999.05	1,103	\$2,415,610	\$2,190.04
Dec-2010	1,221	\$2,847,534	\$2,332.13	203	\$416,955	\$2,053.97	1,108	\$2,430,579	\$2,193.66
Jan-2011	1,215	\$2,838,998	\$2,336.62	204	\$406,011	\$1,990.25	1,098	\$2,432,987	\$2,215.84
Feb-2011	1,221	\$2,799,095	\$2,292.46	204	\$389,320	\$1,908.43	1,102	\$2,409,775	\$2,186.73
Mar-2011	1,225	\$2,786,235	\$2,274.48	201	\$410,387	\$2,041.73	1,108	\$2,375,847	\$2,144.27
Apr-2011	1,227	\$2,780,897	\$2,266.42	203	\$413,146	\$2,035.20	1,107	\$2,367,752	\$2,138.89
May-2011	1,233	\$2,776,554	\$2,251.87	200	\$422,270	\$2,111.35	1,121	\$2,354,284	\$2,100.16
Jun-2011	1,244	\$2,853,304	\$2,293.65	201	\$424,095	\$2,109.93	1,135	\$2,429,209	\$2,140.27
Jul-2011	1,234	\$2,643,337	\$2,142.09	194	\$408,205	\$2,104.15	1,126	\$2,235,131	\$1,985.02
Aug-2011	1,235	\$2,669,164	\$2,161.27				1,112	\$2,312,289	\$2,079.40
Monthly Averages	1,223		\$2,292.27	202		\$2,056.49	1,107		\$2,159.25

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ADSA - DEVELOPMENTAL DISABILITIES (ADSA-DD) - 3/Four Waivers [Last Updated: 11/8/2011]									
BASIC PLUS WAIVER - RESID. PERSONAL CARE									
Residential Personal Care Services In DD Basic Plus Waiver[6]									
EMIS Report from DSHS RDA	Total Residential Personal Care			Adult Family Homes			Adult Residential Care		
	Caseload[11 2]	Expenditures[113]	Average Cost	Caseload[11 4]	Expenditures[11 5]	Average Cost	Caseload[11 6]	Expenditure s[117]	Average Cost
	D431	D432	D433	D434	D435	D436	D437	D438	D439
Jul-2010	1,176	\$2,002,144	\$1,702.50	1,092	\$1,898,429	\$1,738.49	84	\$103,716	\$1,234.71
Aug-2010	1,186	\$2,020,746	\$1,703.83	1,099	\$1,913,388	\$1,741.03	87	\$107,358	\$1,234.00
Sep-2010	1,191	\$1,944,088	\$1,632.32	1,103	\$1,839,289	\$1,667.53	88	\$104,799	\$1,190.90
Oct-2010	1,204	\$2,046,533	\$1,699.78	1,122	\$1,943,176	\$1,731.89	82	\$103,357	\$1,260.45
Nov-2010	1,211	\$1,976,627	\$1,632.23	1,126	\$1,873,217	\$1,663.60	85	\$103,410	\$1,216.59
Dec-2010	1,209	\$2,061,459	\$1,705.09	1,125	\$1,955,008	\$1,737.78	84	\$106,451	\$1,267.28
Jan-2011	1,209	\$2,058,524	\$1,702.67	1,126	\$1,954,905	\$1,736.15	84	\$103,618	\$1,233.55
Feb-2011	1,214	\$1,813,808	\$1,494.08	1,129	\$1,721,027	\$1,524.38	85	\$92,782	\$1,091.55
Mar-2011	1,213	\$2,084,165	\$1,718.19	1,127	\$1,976,365	\$1,753.65	87	\$107,800	\$1,239.08
Apr-2011	1,208	\$1,988,395	\$1,646.02	1,122	\$1,891,447	\$1,685.78	86	\$96,947	\$1,127.30
May-2011	1,203	\$2,061,899	\$1,713.96	1,119	\$1,964,519	\$1,755.60	84	\$97,380	\$1,159.28
Jun-2011	1,210	\$1,996,026	\$1,649.61	1,125	\$1,901,980	\$1,690.65	85	\$94,046	\$1,106.43
Jul-2011	1,218	\$2,112,677	\$1,734.55	1,134	\$2,005,792	\$1,768.78	84	\$106,885	\$1,272.44
Aug-2011	1,215	\$2,106,610	\$1,733.84	1,133	\$2,003,816	\$1,768.59	82	\$102,794	\$1,253.58
Monthly Averages	1,205	\$2,019,550	\$1,676.33	1,120		\$1,711.71	85		\$1,206.22

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ADSA - DEVELOPMENTAL DISABILITIES (ADSA-DD) - 3/Four Waivers [Last Updated: 11/8/2011]

BASIC PLUS WAIVER - OTHER WAIVER

Other Waiver Services in DD Basic Plus Waiver

EMIS Report from DSHS RDA	TOTAL Other Waiver Srvcs[30]	Behavior Mngmt/Consult ation	Communit y Guide (H53)	Staff/Fam ily Consultat ion & Training	Environmen tal Access. Adaptation	Extended State Plan Srvcs[32]	Respite Services (H58)	Specialized Med. Equip. & Supplies	Diversion Beds	Crisis Intervention	Specialized Psyciatric Srvcs	Transportation (H51)	Skilled Nursing
	D440	D441	D442	D443	D444	D445	D446	D447	D715	D716	D448	D449	D450
Jul-2010	\$471,113	\$29,008	\$225	\$100	\$228	\$225	\$378,745	\$7,535	\$8,800	\$4,700	\$1,912	\$21,881	\$17,755
Aug-2010	\$473,442	\$25,828	\$225	\$0	\$10,888	\$0	\$379,426	\$792	\$13,281	\$5,820	\$1,736	\$22,224	\$13,222
Sep-2010	\$426,337	\$24,368	\$225	\$85	\$9,183	\$0	\$349,151	\$857	\$6,703	\$3,910	\$1,235	\$22,406	\$8,213
Oct-2010	\$387,844	\$26,014	\$225	\$425	\$0	\$150	\$325,104	\$886	\$0	\$6,283	\$853	\$23,207	\$4,698
Nov-2010	\$379,458	\$24,266	\$225	\$435	\$10,075	\$150	\$302,390	\$1,199	\$2,400	\$10,408	\$1,359	\$22,919	\$3,632
Dec-2010	\$385,262	\$22,043	\$225	\$610	\$6,192	\$0	\$315,503	\$411	\$0	\$10,730	\$1,220	\$23,303	\$5,026
Jan-2011	\$411,739	\$26,350	\$225	\$450	\$8,983	\$0	\$311,852	\$10,767	\$5,750	\$15,416	\$1,972	\$23,876	\$6,099
Feb-2011	\$345,857	\$13,032	\$225	\$0	\$0	\$0	\$282,724	\$1,916	\$5,404	\$13,406	\$1,820	\$23,218	\$4,111
Mar-2011	\$395,900	\$16,939	\$225	\$0	\$4,946	\$0	\$324,207	\$1,932	\$5,025	\$11,444	\$2,618	\$23,770	\$4,794
Apr-2011	\$405,781	\$19,792	\$225	\$0	\$15,068	\$0	\$315,994	\$2,594	\$8,476	\$11,555	\$832	\$23,699	\$7,546
May-2011	\$397,565	\$18,150	\$225	\$0	\$4,887	\$0	\$311,825	\$1,907	\$17,880	\$12,186	\$1,537	\$24,339	\$4,627
Jun-2011	\$428,971	\$20,008	\$225	\$0	\$7,765	\$0	\$345,169	\$2,452	\$14,870	\$6,105	\$249	\$24,503	\$7,624
Jul-2011	\$413,375	\$18,042	\$225	\$0	\$6,192	\$0	\$348,068	\$149	\$2,400	\$3,672	\$460	\$26,284	\$7,883
Aug-2011	\$403,060	\$16,125	\$225	\$0	\$0	\$0	\$345,371	\$1,035	\$5,870	\$2,606	\$0	\$26,494	\$5,333
Monthly Averages	\$408,979	\$21,426	\$225	\$150	\$6,029	\$38	\$331,109	\$2,459	\$6,919	\$8,446	\$1,272	\$23,723	\$7,183

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ADSA - DEVELOPMENTAL DISABILITIES (ADSA-DD) - 3/Four Waivers [Last Updated: 11/8/2011]										
BASIC PLUS WAIVER - COUNTY PROVIDED										
County-Provided Services In DD Basic Plus Waiver[7]										
EMIS Report from DSHS RDA	County Served Clients[33]	Total Dollars for County Srvcs[35]	Community Access		Person-to-Person		Pre-Vocational Services		Supported Employment	
			Clients Served[118]	Total Dollars[119]	Clients Served[120]	Total Dollars[121]	Clients Served[122]	Total Dollars[123]	Clients Served[124]	Total Dollars[125]
	D451	D452	D453	D454	D455	D456	D457	D458	D459	D460
Jul-2010	1,487	\$861,333	77	\$35,613	438	\$284,127	122	\$67,485	855	\$474,108
Aug-2010	1,491	\$854,246	80	\$36,345	440	\$265,938	123	\$69,274	857	\$482,689
Sep-2010	1,500	\$849,602	82	\$37,295	438	\$251,606	125	\$71,198	870	\$489,503
Oct-2010	1,504	\$858,723	82	\$34,278	437	\$254,064	126	\$68,205	869	\$502,177
Nov-2010	1,511	\$841,463	82	\$36,239	444	\$266,444	128	\$67,392	875	\$471,388
Dec-2010	1,496	\$835,679	82	\$36,117	418	\$246,880	128	\$69,155	875	\$483,526
Jan-2011	1,515	\$1,059,709	83	\$44,924	421	\$319,839	129	\$96,324	892	\$598,621
Feb-2011	1,507	\$620,120	81	\$28,534	409	\$155,841	127	\$43,113	903	\$392,632
Mar-2011	1,512	\$869,649	82	\$38,432	409	\$246,604	125	\$69,595	914	\$515,019
Apr-2011	1,508	\$848,128	81	\$37,835	365	\$209,940	126	\$70,104	950	\$530,250
May-2011	1,503	\$816,485	82	\$39,438	331	\$186,881	127	\$68,604	974	\$521,562
Jun-2011	1,500	\$789,061	84	\$38,885	306	\$186,476	127	\$66,505	991	\$497,195
Jul-2011										
Aug-2011										
Monthly Averages	1,503	\$842,016	82	\$36,995	405	\$239,553	126	\$68,913	902	\$496,556

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Support a Continuum of Care

ADSA - DEVELOPMENTAL DISABILITIES (ADSA-DD) - 3/Four Waivers [Last Updated: 11/8/2011]					
CORE WAIVER - TOTAL					
Total DD Core Waiver[8]					
Total Caseload[36]		Total Expenditures[37]		Total Average Cost	
Estimate[126]	Actual	Estimate[130]	Actual	Estimate[134]	Actual
D461	D462	D463	D464	D465	D466
4,110	4,110	\$26,310,535	\$27,071,558	\$6,401.59	\$6,586.75
4,110	4,109	\$26,310,735	\$27,268,467	\$6,401.64	\$6,636.28
4,110	4,103	\$26,310,935	\$26,386,204	\$6,401.69	\$6,430.95
4,110	4,101	\$26,311,135	\$27,194,213	\$6,401.74	\$6,631.12
4,110	4,109	\$26,311,335	\$26,435,700	\$6,401.78	\$6,433.61
4,110	4,120	\$26,311,535	\$27,256,761	\$6,401.83	\$6,615.72
4,130	4,129	\$26,311,735	\$27,876,730	\$6,370.88	\$6,751.45
4,130	4,137	\$26,311,935	\$24,548,444	\$6,370.93	\$5,933.88
4,130	4,140	\$26,312,135	\$27,374,232	\$6,370.98	\$6,612.13
4,140	4,131	\$26,312,335	\$26,635,513	\$6,355.64	\$6,447.72
4,140	4,132	\$26,312,535	\$27,306,437	\$6,355.68	\$6,608.53
4,140	4,142	\$26,312,735	\$26,628,520	\$6,355.73	\$6,428.90
	4,122		\$26,831,898		\$6,509.75

This average used by DDD is very misleading when only looking at the clients with high support needs.

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Support a Continuum of Care

ADSA - DEVELOPMENTAL DISABILITIES (ADSA-DD) - 3/Four Waivers [Last Updated: 11/8/2011]									
CORE WAIVER - IN HOME PERSONAL CARE									
In-Home Personal Care Services In DD Core Waiver [9]									
EMIS Report from DSHS RDA	Total In-Home Personal Care			Agency Services			IP Services		
	Caseload[138]	Expenditures[139]	Average Cost	Caseload[141]	Expenditures[142]	Average Cost	Caseload[143]	Expenditures[144]	Average Cost
	D467	D468	D469	D470	D471	D472	D473	D474	D475
Jul-2010	471	\$1,113,848	\$2,364.86	93	\$204,282	\$2,196.58	406	\$909,566	\$2,240.31
Aug-2010	472	\$1,112,789	\$2,357.60	92	\$206,401	\$2,243.49	406	\$906,388	\$2,232.48
Sep-2010	470	\$1,153,093	\$2,453.39	90	\$196,030	\$2,178.11	406	\$957,063	\$2,357.30
Oct-2010	465	\$1,119,167	\$2,406.81	88	\$196,404	\$2,231.86	401	\$922,764	\$2,301.16
Nov-2010	469	\$1,120,670	\$2,389.49	83	\$197,384	\$2,378.12	409	\$923,286	\$2,257.42
Dec-2010	477	\$1,143,533	\$2,397.34	84	\$198,980	\$2,368.81	417	\$944,552	\$2,265.11
Jan-2011	468	\$1,104,781	\$2,360.64	82	\$185,144	\$2,257.86	407	\$919,637	\$2,259.55
Feb-2011	474	\$1,092,363	\$2,304.56	85	\$177,780	\$2,091.53	413	\$914,582	\$2,214.49
Mar-2011	471	\$1,084,800	\$2,303.18	84	\$182,687	\$2,174.84	409	\$902,113	\$2,205.65
Apr-2011	473	\$1,077,891	\$2,278.84	85	\$181,221	\$2,132.01	412	\$896,671	\$2,176.39
May-2011	481	\$1,084,068	\$2,253.78	83	\$183,370	\$2,209.28	420	\$900,698	\$2,144.52
Jun-2011	485	\$1,103,904	\$2,276.09	89	\$188,813	\$2,121.49	421	\$915,091	\$2,173.61
Jul-2011									
Aug-2011									
Monthly Averages	473		\$2,345.55	87		\$2,215.33	411		\$2,235.67

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Support a Continuum of Care

ADSA - DEVELOPMENTAL DISABILITIES (ADSA-DD) - 3/Four Waivers [Last Updated: 11/8/2011]												
CORE WAIVER - RESIDENTIAL HABILITATION												
Residential Habilitation Services In Core Waiver[10]												
EMIS Report from DSHS RDA	Supported Living		Group Home		Child Foster/Group Care		Child Staffed Residential		Alternative Living		Companion House	
	Caseload[146]	Average Cost	Caseload[149]	Average Cost	Caseload[152]	Average Cost	Caseload[155]	Average Cost	Caseload[158]	Average Cost	Caseload[161]	Average Cost
	D476	D478	D479	D481	D699	D700	D701	D702	D482	D484	D485	D487
Jul-2010	3,068	\$6,233.96	304	\$5,410.55	58	\$2,913.44	78	\$10,582.99	201	\$415.06	54	\$4,464.29
Aug-2010	3,071	\$6,246.98	305	\$5,402.90	57	\$2,837.68	79	\$11,358.79	198	\$430.27	54	\$4,517.19
Sep-2010	3,069	\$6,009.44	306	\$5,207.94	58	\$2,890.16	81	\$10,408.28	200	\$431.50	54	\$4,398.72
Oct-2010	3,072	\$6,246.74	309	\$5,358.59	58	\$2,888.80	81	\$10,801.50	200	\$435.33	54	\$4,514.75
Nov-2010	3,082	\$6,073.00	299	\$5,278.77	56	\$2,916.34	81	\$10,403.46	203	\$423.09	53	\$4,415.00
Dec-2010	3,082	\$6,289.58	298	\$5,430.38	58	\$2,863.60	79	\$11,026.01	201	\$421.58	53	\$4,562.17
Jan-2011	3,089	\$6,310.30	295	\$5,479.72	57	\$2,766.83	77	\$11,370.51	199	\$414.59	53	\$4,519.47
Feb-2011	3,102	\$5,715.11	294	\$4,755.28	56	\$2,770.33	79	\$9,810.12	192	\$428.42	53	\$4,120.47
Mar-2011	3,100	\$6,316.26	295	\$5,520.44	54	\$2,834.36	79	\$10,958.88	195	\$419.49	52	\$4,649.68
Apr-2011	3,098	\$6,127.97	296	\$5,328.04	54	\$2,760.18	79	\$10,725.54	192	\$418.55	54	\$4,523.97
May-2011	3,088	\$6,360.74	297	\$5,528.92	54	\$2,767.40	79	\$11,086.98	192	\$409.67	54	\$4,698.95
Jun-2011	3,103	\$6,138.48	296	\$5,331.86	54	\$2,727.89	83	\$10,408.42	188	\$413.52	54	\$5,039.11
Jul-2011			292	\$5,435.48	52	\$2,911.48	84	\$10,462.55	181	\$408.73	54	\$5,267.71
Aug-2011			283	\$5,521.61			82	\$10,748.15	181	\$410.87	55	\$5,349.34
Monthly Averages	3,085	\$6,172.38	298	\$5,356.46	56	\$2,834.50	80	\$10,725.16	195	\$420.05	54	\$4,645.77

Than range of residential costs is extreme - for a more accurate average for high support needs residents one should only look at the services those particular clients would use. If averages used correctly, one would have a very different "average" than the average from the whole DD Waiver Caseload.

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Support a Continuum of Care

EMIS Report from DSHS RDA	ADSA - DEVELOPMENTAL DISABILITIES (ADSA-DD) - 3/Four Waivers [Last Updated: 11/8/2011]						
	CORE WAIVER - OTHER RESIDENTIAL HABIL.						
	Other Residential Habilitation Services In DD Core Waiver						
	TOTAL Other RHS Svcs[38]	Client Allowance	Summer Program	Basic Maintenance	Cost of Care Adjustment	Client Evaluation Srvcs	Staff Add-On
	D488	D489	D491	D492	D495	D496	D497
Jul-2010	\$412,277	\$44,759	\$1,480	\$7,793	\$316,607	\$11,200	\$30,438
Aug-2010	\$435,270	\$29,744	\$1,477	\$8,733	\$347,660	\$1,820	\$45,837
Sep-2010	\$449,927	\$45,655	\$0	\$7,840	\$349,765	\$0	\$46,667
Oct-2010	\$417,260	\$33,840	\$0	\$7,813	\$338,036	\$2,600	\$34,972
Nov-2010	\$356,619	\$33,754	\$0	\$7,156	\$283,168	\$1,660	\$30,880
Dec-2010	\$354,204	\$32,353	\$0	\$7,797	\$282,421	\$2,000	\$29,634
Jan-2011	\$402,209	\$29,112	\$0	\$7,597	\$332,542	\$2,480	\$30,478
Feb-2011	\$360,547	\$35,362	\$0	\$4,764	\$279,890	\$760	\$39,771
Mar-2011	\$412,338	\$26,189	\$0	\$4,833	\$340,941	\$2,240	\$38,135
Apr-2011	\$390,803	\$29,138	\$0	\$5,076	\$313,710	\$0	\$42,878
May-2011	\$363,121	\$32,694	\$0	\$3,502	\$295,766	\$0	\$31,159
Jun-2011	\$358,144	\$28,165	\$569	\$4,096	\$291,764	\$1,600	\$31,950
Jul-2011							
Aug-2011							
Monthly Averages	\$392,727	\$33,397	\$294	\$6,417	\$314,356	\$2,197	\$36,067

Impossible to average these costs since there are no client counts - I would assume that a high support needs client would utilize more of these than a client with lower support needs.

Because We Care - Beyond Inclusion

Support a Continuum of Care

ADSA - DEVELOPMENTAL DISABILITIES (ADSA-DD) - 3/Four Waivers [Last Updated: 11/8/2011]														
CORE WAIVER - OTHER WAIVER & SOLA														
EMIS Report from DSHS RDA	Other Waiver Services in DD Core Waiver												State-Operated Living Alternatives (SOLA)	
	TOTAL Other Waiver Srvcs[40]	Behavior Mngmt/Consultation	Staff/Family Consultation & Training	Environmental Access. Adaptation	Extended State Plan Srvcs[42]	Respite Services (H58)	Specialized Med. Equip. & Supplies	Diversion Beds	Crisis Intervention	Specialized Psychiatric Srvcs	Transportation (H51)	Skilled Nursing		
													Caseload [43]	Avg. Cost
	D498	D499	D501	D502	D503	D504	D505	D717	D718	D506	D507	D508	D134	D138
	Jul-2010	\$682,612	\$83,406	\$205	\$1,672	\$12,085	\$249,190	\$5,298	\$30,492	\$28,018	\$7,394	\$20,850	\$244,004	108
Aug-2010	\$677,337	\$84,243	\$435	\$4,995	\$10,380	\$242,571	\$7,531	\$28,043	\$32,879	\$6,975	\$19,697	\$239,589	110	\$11,054.04
Sep-2010	\$650,068	\$82,471	\$935	\$1,401	\$9,965	\$225,552	\$6,132	\$38,451	\$35,874	\$8,456	\$20,495	\$220,336	107	\$11,249.36
Oct-2010	\$654,639	\$81,742	\$690	\$641	\$7,795	\$220,681	\$1,309	\$33,142	\$41,509	\$9,190	\$23,305	\$234,634	107	\$11,199.65
Nov-2010	\$636,554	\$91,267	\$620	\$20,612	\$5,075	\$210,910	\$5,617	\$21,117	\$29,868	\$6,335	\$20,498	\$224,633	106	\$10,800.67
Dec-2010	\$646,083	\$92,268	\$1,005	\$1,386	\$5,155	\$219,261	\$3,871	\$30,973	\$33,299	\$13,715	\$20,653	\$224,496	106	\$11,222.31
Jan-2011	\$637,323	\$92,510	\$400	\$276	\$5,010	\$212,692	\$3,822	\$38,806	\$29,636	\$10,261	\$20,311	\$223,601	107	\$10,968.50
Feb-2011	\$569,422	\$74,387	\$420	\$0	\$4,850	\$208,821	\$986	\$28,340	\$26,301	\$9,750	\$18,033	\$197,533	107	\$10,741.58
Mar-2011	\$634,640	\$83,942	\$360	\$694	\$3,560	\$220,876	\$6,725	\$34,921	\$27,590	\$10,986	\$19,341	\$225,645	107	\$10,120.17
Apr-2011	\$614,188	\$84,850	\$60	\$1,875	\$4,670	\$213,295	\$621	\$34,019	\$22,823	\$11,026	\$21,344	\$219,604	109	\$10,017.98
May-2011	\$623,697	\$83,374	\$480	\$5,750	\$3,485	\$217,801	\$11,751	\$21,120	\$30,216	\$9,886	\$21,923	\$217,910	109	\$10,001.27
Jun-2011	\$586,366	\$90,963	\$660	\$3,092	\$4,875	\$181,035	\$579	\$23,142	\$32,635	\$12,277	\$19,738	\$217,372	109	\$10,796.73
Jul-2011						\$174,315	\$10,141	\$36,832	\$24,890	\$8,049	\$22,294	\$198,144	110	
Aug-2011														
Monthly Averages	\$634,411	\$85,452	\$523	\$3,533	\$6,409	\$215,154	\$4,953	\$30,723	\$30,426	\$9,562	\$20,652	\$222,115	108	\$10,792.74

Impossible to average these costs since there are no client counts - I would assume that a high support needs client would utilize more of these than a client with lower support needs.

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Support a Continuum of Care

County Served Clients[46]	Total Dollars for County Srvc[48]	Community Access		Person-to-Person		Pre-Vocational Svcs		Supported Employ.	
		Unduplicate d Caseload	Expenditures	Clients Served[164]	Total Dollars[165]	Clients Served[166]	Total Dollars[167]	Clients Served[168]	Total Dollars[169]
D509	D510	D697	D511	D512	D513	D696	D514	D267	D515
2,609	\$1,548,480	188	\$85,075	1,108	\$683,098	321	\$198,551	1,022	\$581,756
2,624	\$1,606,537	195	\$91,618	1,099	\$713,527	323	\$198,993	1,044	\$602,400
2,628	\$1,558,318	199	\$92,827	1,098	\$693,286	320	\$190,504	1,055	\$581,701
2,625	\$1,585,645	198	\$84,091	1,085	\$690,684	323	\$196,131	1,044	\$614,739
2,612	\$1,555,780	200	\$91,928	1,071	\$681,822	315	\$191,009	1,050	\$591,020
2,604	\$1,556,963	195	\$92,017	1,071	\$674,183	316	\$193,086	1,054	\$597,677
2,608	\$2,094,485	207	\$119,468	1,052	\$981,108	315	\$254,593	1,063	\$739,317
2,610	\$1,019,656	209	\$70,205	1,029	\$320,484	314	\$132,773	1,082	\$496,194
2,631	\$1,608,278	209	\$98,301	1,026	\$653,482	315	\$193,251	1,124	\$663,244
2,610	\$1,578,098	208	\$97,789	969	\$609,574	314	\$196,245	1,165	\$674,490
2,610	\$1,503,657	211	\$100,580	920	\$584,211	314	\$178,663	1,213	\$640,203
2,615	\$1,416,263	221	\$92,183	854	\$539,685	321	\$163,619	1,254	\$620,777
2,616	\$1,552,680	203	\$93,007	1,032	\$652,095	318	\$190,618	1,098	\$616,960

When looking at these costs one must also consider the number of hours that the client participates in the event. For instance, a client utilizing the Person - to Person may only utilize 4-6 hours a week whereas the person in supported employment may utilize the service up to 36 hours per week. This utilization helps in figuring the cost effectiveness of the program. For those who are only in a program for less than 10 hours a week - how are they spending the rest of their time?

Because We Care - Beyond Inclusion

ADSA - DEVELOPMENTAL DISABILITIES (ADSA-DD) - 3/Four Waivers [Last Updated: 11/8/2011]

COMM. PROTECTION WAIVER - TOTAL

Total DD Community Protection Waiver[12]

EMIS Report from DSHS RDA	Total Caseload[49]		Total Expenditures[50]		Total Average Costs	
	Estimate[172]	Actual	Estimate[176]	Actual	Estimate[180]	Actual
	D516	D517	D518	D519	D520	D521
Jul-2010	460	453	\$4,470,704	\$4,647,403	\$9,718.92	\$10,259.17
Aug-2010	460	455	\$4,481,077	\$4,626,585	\$9,741.47	\$10,168.32
Sep-2010	460	456	\$4,459,839	\$4,461,082	\$9,695.30	\$9,783.07
Oct-2010	460	460	\$4,412,202	\$4,652,038	\$9,591.74	\$10,113.13
Nov-2010	460	458	\$4,479,906	\$4,498,578	\$9,738.93	\$9,822.22
Dec-2010	460	462	\$4,443,319	\$4,646,311	\$9,659.39	\$10,056.95
Jan-2011	465	462	\$4,514,182	\$4,713,240	\$9,707.92	\$10,201.82
Feb-2011	465	462	\$4,092,539	\$4,183,515	\$8,801.16	\$9,055.23
Mar-2011	465	464	\$4,545,286	\$4,687,637	\$9,774.81	\$10,102.67
Apr-2011	465	461	\$4,410,638	\$4,525,733	\$9,485.24	\$9,817.21
May-2011	465	456	\$4,565,997	\$4,628,536	\$9,819.35	\$10,150.30
Jun-2011	465	458	\$4,440,727	\$4,468,157	\$9,549.95	\$9,755.80
Jul-2011						
Aug-2011						
Monthly Averages		459		\$4,561,568		\$9,940.49

Because We Care - Beyond Inclusion

ADSA - DEVELOPMENTAL DISABILITIES (ADSA-DD) - 3/Four Waivers [Last Updated: 11/8/2011]

COMM. PROTECTION WAIVER - RESIDENTIAL HAB. & SOLA

EMIS Report from DSHS RDA						
	Caseload[51]	Expenditures[52]	Avg. Cost	Caseload[53]	Expenditures[54]	Avg. Cost
	D522	D523	D524	D525	D526	D527
Jul-2010	446	\$4,107,773	\$9,210.25	3	\$34,084	\$11,361.33
Aug-2010	448	\$4,108,717	\$9,171.24	3	\$34,084	\$11,361.33
Sep-2010	447	\$4,004,945	\$8,959.61	3	\$32,985	\$10,995.00
Oct-2010	450	\$4,180,043	\$9,288.98	3	\$34,084	\$11,361.33
Nov-2010	450	\$4,035,942	\$8,968.76	3	\$32,985	\$10,995.00
Dec-2010	454	\$4,197,053	\$9,244.61	3	\$34,084	\$11,361.33
Jan-2011	455	\$4,227,560	\$9,291.34	3	\$34,084	\$11,361.33
Feb-2011	455	\$3,811,572	\$8,377.08	3	\$30,786	\$10,261.91
Mar-2011	457	\$4,225,831	\$9,246.89	3	\$34,084	\$11,361.33
Apr-2011	453	\$4,085,840	\$9,019.52	3	\$32,985	\$10,995.00
May-2011	450	\$4,192,158	\$9,315.91	3	\$34,084	\$11,361.33
Jun-2011	451	\$4,026,984	\$8,929.01	3	\$32,985	\$10,994.90
Jul-2011				3	\$34,692	\$11,563.93
Aug-2011				3	\$34,692	\$11,563.93
Monthly Averages	451		\$9,085.27	3		\$11,207.07

Because We Care - Beyond Inclusion

ADSA - DEVELOPMENTAL DISABILITIES (ADSA-DD) - 3/Four Waivers [Last Updated: 11/8/2011]					
COMM. PROTECTION WAIVER - OTHER RESIDENTIAL HAB.					
Other Residential Habilitation Services In Community Protection Waiver					
EMIS Report from DSHS RDA	TOTAL Other RHS Srvcs[56]	Client Allowance	Summer Program	Cost of Care Adjustment	Staff Add-On
	D528	D529	D530	D531	D533
Jul-2010	\$143,792	\$11,394	\$853	\$109,974	\$21,571
Aug-2010	\$105,929	\$10,246	\$853	\$75,955	\$18,874
Sep-2010	\$59,628	\$6,447	\$0	\$39,870	\$13,311
Oct-2010	\$75,173	\$10,775	\$0	\$40,317	\$24,081
Nov-2010	\$88,364	\$6,920	\$0	\$57,105	\$24,340
Dec-2010	\$77,035	\$8,617	\$0	\$51,713	\$16,446
Jan-2011	\$55,338	\$6,721	\$0	\$43,282	\$5,335
Feb-2011	\$62,538	\$4,947	\$0	\$53,514	\$4,078
Mar-2011	\$61,596	\$3,606	\$0	\$49,205	\$8,784
Apr-2011	\$56,446	\$3,461	\$0	\$45,872	\$7,113
May-2011	\$67,776	\$3,017	\$0	\$55,102	\$9,658
Jun-2011	\$71,261	\$6,954	\$569	\$58,603	\$5,136
Jul-2011					
Aug-2011					
Monthly Averages	\$77,073	\$6,925	\$190	\$56,709	\$13,227

Because We Care - Beyond Inclusion

COMM. PROTECTION WAIVER - OTHER WAIVER

Other Waiver Services In DD Community Protection Waiver

EMIS Report from DSHS RDA	TOTAL Other Waiver Svcs[58]	Behavior Mngmt/Consultation	Staff/Family Cons. & Training	Environment al Access. Adaptation	Specialized Med. Equip & Supplies	Diversion Beds	Crisis Intervention	Special. Psychiatric Services	Skilled Nursing
	D534	D535	D536	D537	D539	D719	D720	D540	D541
Jul-2010	\$163,733	\$126,310	\$6,930	\$2,102	\$0	\$10,180	\$15,075	\$499	\$2,637
Aug-2010	\$177,851	\$143,110	\$3,520	\$164	\$0	\$13,826	\$15,215	\$1,018	\$997
Sep-2010	\$166,475	\$136,728	\$7,620	\$179	\$107	\$5,100	\$13,645	\$2,305	\$791
Oct-2010	\$159,055	\$127,820	\$6,690	\$0	\$0	\$9,300	\$12,382	\$1,083	\$1,780
Nov-2010	\$146,559	\$128,373	\$3,673	\$175	\$0	\$3,000	\$9,544	\$995	\$799
Dec-2010	\$145,840	\$121,838	\$7,790	\$0	\$0	\$0	\$12,682	\$2,171	\$1,360
Jan-2011	\$154,752	\$129,767	\$6,855	\$2,391	\$0	\$0	\$12,319	\$1,871	\$1,549
Feb-2011	\$126,684	\$119,515	\$1,200	\$0	\$0	\$0	\$3,323	\$1,501	\$1,145
Mar-2011	\$166,578	\$144,083	\$10,115	\$569	\$0	\$0	\$7,099	\$1,993	\$2,719
Apr-2011	\$150,283	\$127,470	\$6,000	\$1,556	\$0	\$6,759	\$5,278	\$1,942	\$1,277
May-2011	\$138,335	\$122,008	\$1,035	\$0	\$0	\$6,121	\$5,947	\$1,741	\$1,483
Jun-2011	\$151,401	\$120,570	\$8,765	\$0	\$0	\$11,309	\$6,608	\$2,353	\$1,796
Jul-2011									
Aug-2011									
Monthly Averages	\$153,962	\$128,966	\$5,849	\$595	\$9	\$5,466	\$9,927	\$1,623	\$1,528

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ADSA - DEVELOPMENTAL DISABILITIES (ADSA-DD) - 3/Four Waivers [Last Updated: 11/8/2011]

COMM. PROTECTION WAIVER - COUNTY PROVIDED

County-Provided Services In DD Community Protection Waiver [13]

EMIS Report from DSHS RDA	County Served Clients[60]	Total Dollars for County Srvcs[62]	Person-to-Person		Pre-Vocational Services		Supported Employment	
			Clients Served[184]	Total Dollars[185]	Clients Served[186]	Total Dollars[187]	Clients Served[188]	Total Dollars[189]
			D542	D543	D544	D545	D546	D547
Jul-2010	314	\$198,020	55	\$36,042	28	\$14,072	233	\$147,906
Aug-2010	312	\$200,005	54	\$36,300	27	\$13,563	231	\$150,142
Sep-2010	312	\$197,050	54	\$35,805	28	\$14,818	230	\$146,426
Oct-2010	305	\$203,683	53	\$37,671	26	\$13,455	227	\$152,557
Nov-2010	308	\$194,728	53	\$34,438	25	\$12,413	231	\$147,877
Dec-2010	305	\$192,298	52	\$33,832	26	\$13,250	229	\$145,216
Jan-2011	307	\$241,505	56	\$68,554	27	\$17,749	225	\$155,201
Feb-2011	310	\$151,935	55	\$6,081	26	\$8,480	229	\$137,374
Mar-2011	311	\$199,549	55	\$38,076	25	\$12,227	231	\$149,247
Apr-2011	315	\$200,179	53	\$36,666	25	\$12,125	237	\$151,387
May-2011	311	\$196,182	53	\$35,396	25	\$12,617	233	\$148,170
Jun-2011	299	\$185,526	50	\$32,961	24	\$12,028	225	\$140,537
Jul-2011								
Aug-2011								
Monthly Averages	309	\$196,722	54	\$35,985	26	\$13,066	230	\$147,670

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