

Cost Categories	Cost Details	Shared Communities - RHC	Alpha Supported Living	Cost Account Centers
Habilitation and Direct Care	HABILITATION SERVICES MANAGEMENT	279	270	5500 and 5600
	RESIDENTIAL CARE/TRANSPORTATION			
	CLERICAL			
	SHORT TERM STAY CARE			
Health Services	HEALTH SERVICES MANAGEMENT	114	0	No Cost Center Expense
	PHYSICIAN SERVICES			
	NURSING SERVICES			
	NURSING SERVICES-INTERMITTENT			
	NURSING SERVICES-LPN			
	NURSE OUTREACH / OTHER			
	CLINIC AND INFIRMARY OPERATIONS			
	PHARMACY & MEDICATIONS			
	CENTRAL SUPPLIES			
	LABORATORY SERVICES			
	X-RAY SERVICES			
	PHYSICAL THERAPY			
DENTAL SERVICES				
PSYCHOLOGICAL AND SOCIAL SERVICES	PROFESSIONAL MANAGEMENT	14	0	No Cost Center Expense
	SOCIAL SERVICES			
	PSYCHOLOGY SERVICES			
	PROGRAM INFORMATION AND REVIEW			
OCCUPATIONAL AND SPEECH THERAPY	PROGRAM SUPPORT MANAGEMENT	11	0	No Cost Center Expense
	RECREATION			
	OCCUPATIONAL THERAPIES			
	SPEECH AND AUDITORY SERVICES			
VISUAL THERAPY				
VOCATIONAL TRAINING	ADULT SKILLS TRAINING	24	0	No Cost Center Expense
	VOCATIONAL TRAINING			
	School-based behavioral supports and			
COMMUNITY SERVICES	RELIGIOUS SERVICES	1	0	No Cost Center Expense
	COMMUNITY RESOURCES			
	CANTEEN AND STORE OPERATIONS			
	CLOTHING & PERSONAL CARE ITEMS			
SPECIAL SERVICES				
NUTRITION/FOOD SERVICE/LAUNDRY	HOUSEKEEPING	37	2*	* these costs are all combined on Alpha report
	LAUNDRY SERVICES			
	SEWING AND CLOTHING MAINTENANCE			
	FOOD SERVICES/DIETARY			
MAINTENANCE ADMINISTRATION	MAINTENANCE	67	25	5410-5430
	ADMINISTRATION	63		

Includes ALL food costs

does not include any food costs

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## Shared Communities (RHCs) and Staffed Dispersed Community Residential Information

These costs are averaged for all the residents in each setting. It is impossible to individualize the cost in the RHC unlike clients on the HCBS Waiver. Those on the HCBS waiver have each cost individualized and it is very easy to find out what each person's cost of care is in that system. In the RHC there are 251 residents in the Nursing Facility (NF) (Nursing Home) and 588 residents in the Intermediate Care Facility for people with Intellectual Disabilities (ICF/ID) - total of 839 Residents

		Shared Community RHC 839 residents (FY 2014)	Alpha Supported Living - 98 residents (FY 2014)
<b>Total Daily Costs</b>	These are the total costs but our state pays only about 50% due to a federal match	<b>610</b>	<b>297</b>

It is important to understand that the shared communities of the RHCs also have residents who are from the dispersed community settings for respite and short stay crisis care. While at the RHC these clients receive medical and dental care in addition to full assessments that all residents receive.

These clients' cost of care is covered in the RHC total cost rather than the Home and Community Based Service Waivers (HCBS) . Clients cannot use funds from both the RHC and the HCBS budgets at the same time.

Health Care disparities of people living with intellectual disabilities becomes even more evident when they are forced to leave the shared community. It is well documented that people with IDD have more complex medical issues and higher rates of comorbidity than the general public.

## **Shared Communities (RHCs) and Staffed Dispersed Community Supported Living Residential Information**

On-site medical, dental, and nursing care for not only preventive care but for crisis, injuries or sick care. The on-site health clinic and infirmary (similar to inpatient hospital care) with access to specialists bridge the health inequity gap. In addition to this care the shared community has an on-site pharmacy which dispenses the required medications. These services provided in the shared community help to minimize the use of hospitals and local clinics for routine and sick care. This not only reduces the overall cost of health care but makes it more accessible and individualized for the residents.

All of these critical services may not be available to those in dispersed communities for a variety of reasons that are too numerous and complex to go into on this document.

See Document regarding DDA Cost Centers and Accounts for information on the accounts the funds are allocated to in the cost reports.

References are the RHC Costs for FY 2014 provided by DSHS and the DDA Residential Programs Cost Report for Alpha Supported Living FY 2014 provided by DSHS.