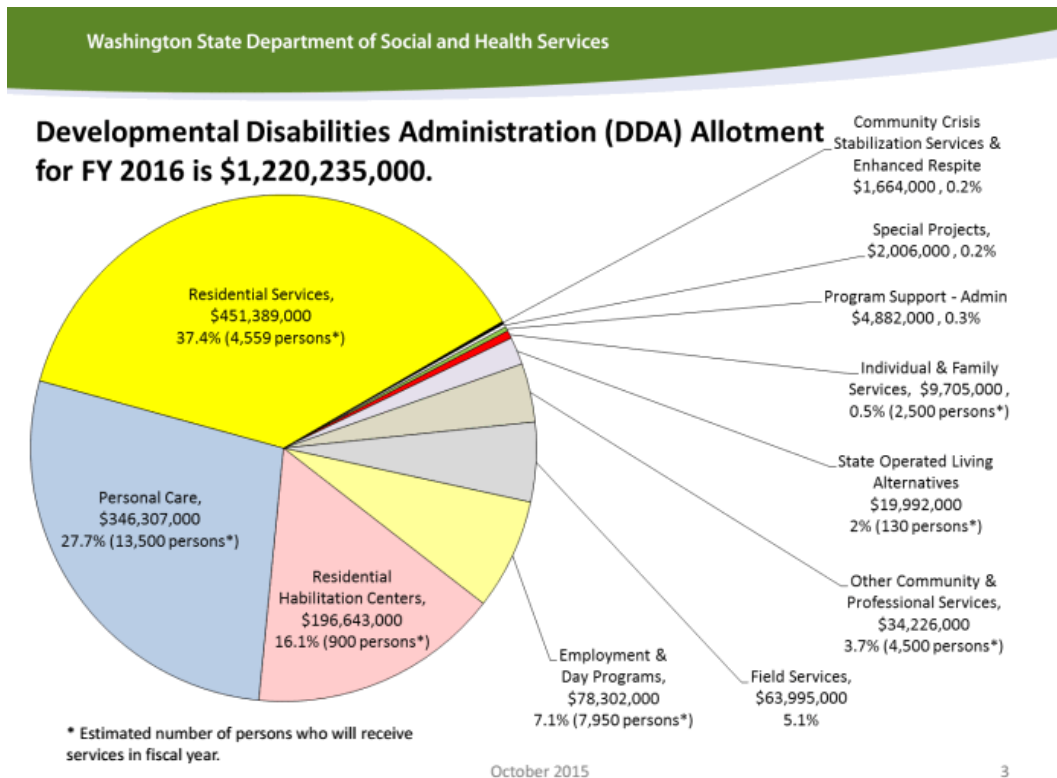


DDA Costs Explained by Luisa Parada Estrada, MPA

Communications and Performance Unit Manager
Department of Social and Health Services
Developmental Disabilities Administration

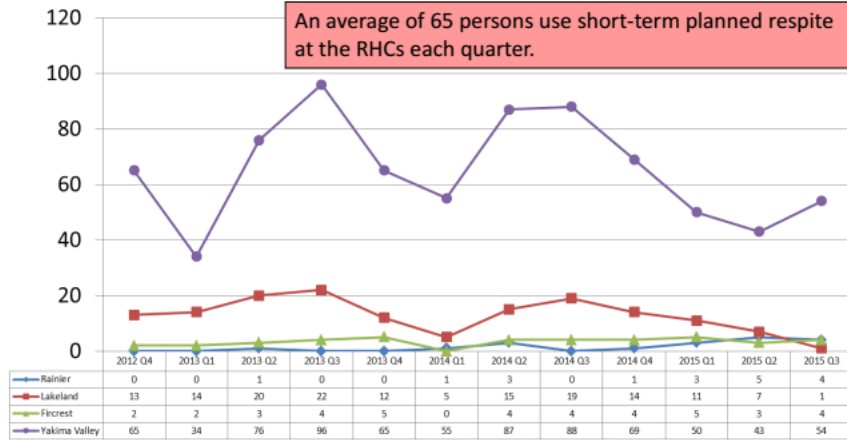
Note clarification on costs for the RHCs -



Regarding the number of persons to receive care – for the RHC it lists about 900 – Is this the permanent residents only or included the short term, planned respite and crisis care clients? **This includes all residents – long-term and short term.**

Regarding the Community Crisis and Stabilization Services and Enhanced Respite – there is no client count – how many clients is this geared to accommodate? Do any of these access the RHC services as part of the crisis care? **The Community Crisis Stabilization Services (CCSS) Program is part of the over DSHS/DDA system of care, seeking to expand community based services to preserve, maintain, and strengthen client's ability to reside in their own homes in the community. The service is time limited, not to exceed 180 days per stay. We serve 3 at a time in the CCSS program, and 17 have been served since December of 2012. We have had one client leave CCSS and go directly to Fircrest for short-term stay.**

Number of persons on short-term, planned respite at Residential Habilitation Centers (RHCs) by month

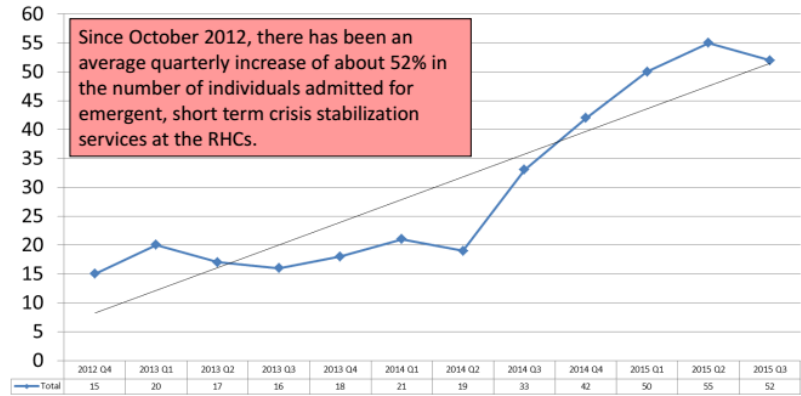


Data Source: CARE 10/13/2015

With regards to the average of 65 persons who are using short-term planned respite – are these costs included in the overall cost of the RHC or are they included in the HCBS or community costs? Please clarify which budget these costs come out of and also that they are generally for clients who reside in community based settings.

The costs of short-term planned respite are included in the overall operating costs of the RHCs.

Total number of persons admitted for emergent, short-term crisis stabilization services at Washington State's Residential Habilitation Centers (RHCs) by quarter with trend line.



Data Source: CARE 10/13/2015

Again, the same question regarding these costs – these are community based clients but if they are receiving their care in the RHC are the funds attributed to the RHC or their HCBS waiver?

The costs are included in the overall operating costs of the RHCs.

Charts are taken from Developmental Disabilities Administration Case Load and Cost Data October 2015.

<https://www.documentcloud.org/documents/2600631-dda-caseload-activity-and-cost-reportoct2015.html>